

BIODIESEL FUEL STATION DEALERSHIP MODULE

- 1. Application charge will be 15,000/-(inclusive of GST)
- 2. Company team will survey the location as per 's policy.
- 3. The LOI letter will be issued to the dealer after pay a security deposit of Rs 5 lacs.
- 4. Fuel station will be constructed within 100 days.
- 5. We can provide BIODIESEL(B-100) from very second day if you have fuel station in ready possession.

COMPANY REQUIREMENT

- 1. Land Requirement 35*35 meter(Commercial converted for the purpose of petrol pump)
- 2. Land should be level to the road, water connection, electricity connection.
- 3. Fuel station design will be based on company's policy.
- 4. You have to provide all the required documents for NOC.

| Operational Expenses | - | | Cost per Month |
|-------------------------------------------|-----------|-----------|----------------|
| No of employee | 4 | ₹7,500.00 | ₹30,000.00 |
| Utilities (electricity,water,etc) | per month | | Nil |
| Maintenance and servicing | per month | | Nil |
| Office expenses (including. of Licensing) | per month | | Nil |
| | | Subtotal | ₹30,000.00 |
| | | | |
| | _ | Total | ₹30,000.00 |

| | SALES PROFIT | | |
|----------------------------------|-----------------|----------|---------------|
| Retailer Margin | Per litre | | ₹3.00 |
| Volume (avg. 3000 per day*30) | In liter | | 90,000 Litres |
| Gross profit (exclusive of GST) | In Lacs | | ₹270,000.00 |
| Expenses (Operational) | In Lacs | | ₹30,000.00 |
| | | Subtotal | ₹300,000.00 |
| - | | | |
| _ | | Total | ₹300,000.00 |

| FRANCHISEE SET UP COST (ONE TIME COST) | PARTICULARS | PAYMENT MODE | AMOUNT | WORK SCOPE |
|-----------------------------------------------|-----------------------------------------------------------------------------|--------------|------------------------|------------|
| One time processing fees | Inclusive of GST | By RTGS | 500,000 | |
| NOC Charges | Up to state highway | | Approx 5 lacs | By Client |
| Training | | | 25,000 | By Company |
| Civil Work | (Includes washroom, office, compound wall, para blocks & other) | | | By Client |
| EQUIPMENT COST | | | | |
| Supply of dispenser(2) | 4 nozzle type | - | 10,00,000 | By Client |
| Supply of 20kl tank & 30kl tank | 2 nos | | 8,00,000 | By Client |
| Display pole | 15 ft ht. | | | By Client |
| Branding pole | 50 ft ht. | | | By Client |
| Pipeline with installation | | | 2,00,000 | By Client |
| Canopy | 30*40 ft | | 10,00,000 | By Client |
| Branding | | | | By Client |
| Fire extinguisher | | | | By Client |
| Inverter | | | | By Client |
| Generator 25KVA | | | | By Client |
| ATG - | Automatic Tank Gauze | | <u> </u> | By Client |
| Total investment | | | Approx. 40,25,000/- | |

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